

Local Authority Funding Reform Proforma

LA Name:

Portsmouth

LA Number:

851

| Primary minimum per pupil funding level | Secondary (KS3 only) minimum per pupil funding level | Secondary (KS4 only) minimum per pupil funding level | Secondary minimum per pupil funding level |
|---|--|--|---|
| £4,610.00 | £5,771.00 | £6,331.00 | £5,995.00 |

Disapplication number where alternative MPPL values are used

Pupil Led Factors

| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | Reception uplift | No | Pupil Units | | 0.00 | | | | | |
|--|--|--------------------------|--|------------------------------------|---|-------------|--------------|---|--------------------------|----------------------------|
| | Description | Amount per pupil | | Pupil Units | | Sub Total | Total | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
| | Primary (Years R-6) | £3,614.00 | | 15,865.00 | | £57,336,110 | £114,009,446 | 36.51% | 6.00% | |
| | Key Stage 3 (Years 7-9) | £5,096.00 | | 6,413.00 | | £32,680,648 | | 20.81% | 6.00% | |
| | Key Stage 4 (Years 10-11) | £5,744.00 | | 4,177.00 | | £23,992,688 | | 15.28% | 6.00% | |
| | Description | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 2) Deprivation | FSM | £497.00 | £497.00 | 5,151.00 | 3,762.00 | £4,429,761 | £20,170,422 | 12.84% | 20.00% | 20.00% |
| | FSM6 | £832.00 | £1,218.00 | 5,247.00 | 3,958.00 | £9,186,348 | | | 20.00% | 20.00% |
| | IDACI Band F | £238.00 | £345.00 | 1,949.07 | 1,219.06 | £884,457 | | | 20.00% | 20.00% |
| | IDACI Band E | £289.00 | £457.00 | 2,321.29 | 1,541.39 | £1,375,267 | | | 20.00% | 20.00% |
| | IDACI Band D | £452.00 | £639.00 | 296.28 | 182.19 | £250,336 | | | 20.00% | 20.00% |
| | IDACI Band C | £492.00 | £700.00 | 1,521.09 | 1,000.72 | £1,448,879 | | | 20.00% | 20.00% |
| | IDACI Band B | £523.00 | £751.00 | 1,309.02 | 922.74 | £1,377,593 | | | 20.00% | 20.00% |
| | IDACI Band A | £690.00 | £959.00 | 915.03 | 611.48 | £1,217,781 | | | 20.00% | 20.00% |
| | Description | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR | Eligible proportion of secondary NOR | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 3) English as an Additional Language (EAL) | EAL 3 Primary | £599.00 | | 2,253.00 | | £1,349,546 | £2,342,495 | 1.27% | 0.00% | |
| | EAL 3 Secondary | | £1,608.00 | | 403.41 | £648,686 | | | | 0.00% |
| 4) Mobility | Pupils starting school outside of normal entry dates | £974.00 | £1,400.00 | 198.97 | 107.47 | £344,262 | | 0.22% | | |
| | Description | Weighting | Amount per pupil (primary or secondary respectively) | Percentage of eligible pupils | Eligible proportion of primary and secondary NOR respectively | Sub Total | Total | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
| 5) Low prior attainment | Primary low prior attainment | | £1,187.00 | 32.12% | 5,095.35 | £6,048,180 | £11,220,798 | 7.15% | 100.00% | |
| | Secondary low prior attainment (year 7) | 55.77% | £1,801.00 | 28.06% | 2,872.08 | £5,172,618 | | | | 100.00% |
| | Secondary low prior attainment (year 8) | 54.47% | | 27.89% | | | | | | |
| | Secondary low prior attainment (year 9) | 54.47% | | 27.87% | | | | | | |
| | Secondary low prior attainment (year 10) | 64.53% | | 25.79% | | | | | | |
| | Secondary low prior attainment (year 11) | 64.53% | | 25.92% | | | | | | |

Other Factors

| Factor | | | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£) | Lump Sum per Middle School (£) | Lump Sum per All-through School (£) | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
|--|------|---|---------------------------------|------------------------------------|--------------------------------|-------------------------------------|--|---|------------------|-------|
| 6) Lump Sum | | | £138,385.00 | £138,385.00 | | | £7,887,945 | 5.02% | | |
| 7) Sparsity factor | | | £57,941.00 | £84,222.00 | £84,222.00 | £84,222.00 | £0 | 0.00% | | |
| Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance. | | | | | | | | | | |
| Primary distance threshold (miles) | 2.00 | Primary pupil number average year group threshold | 21.40 | Apply primary distance taper | | Yes | NFF, tapered or fixed sparsity primary lump sum? | NFF | | |
| Secondary distance threshold (miles) | 3.00 | Secondary pupil number average year group threshold | 120.00 | Apply secondary distance taper | | Yes | NFF, tapered or fixed sparsity secondary lump sum? | NFF | | |
| Middle schools distance threshold (miles) | 2.00 | Middle school pupil number average year group threshold | 69.20 | Apply middle school distance taper | | Yes | NFF, tapered or fixed sparsity middle school lump sum? | NFF | | |
| All-through schools distance threshold (miles) | 2.00 | All-through pupil number average year group threshold | 62.50 | Apply all-through distance taper | | Yes | NFF, tapered or fixed sparsity all-through lump sum? | NFF | | |
| 8) Fringe Payments | | | | Fringe multiplier | 1.0000 | £0 | 0.00% | | | |
| 9) Split Sites | | | Basic eligibility funding | £54,490.00 | Distance funding rate | £27,296.00 | £0 | 0.00% | | |
| 10) Rates | | | | | | | £1,025,793 | 0.65% | | |
| 11) PFI funding | | | | | | | £186,321 | 0.12% | | |
| 12) Exceptional circumstances (can only be used with prior agreement of ESFA) | | | | | | | | | | |
| Circumstance | | | | | | | Total (£) | Proportion of total pre MFG funding (%) | Notional SEN (%) | |
| Additional lump sum for schools amalgamated during FY23-24 | | | | | | | £0 | 0.00% | 0.00% | 0.00% |
| Additional sparsity lump sum for small schools | | | | | | | £0 | 0.00% | | |
| Exceptional Circumstance3 | | | | | | | £0 | 0.00% | | |
| Exceptional Circumstance4 | | | | | | | £0 | 0.00% | | |
| Exceptional Circumstance5 | | | | | | | £0 | 0.00% | | |
| Exceptional Circumstance6 | | | | | | | £0 | 0.00% | | |
| Exceptional Circumstance7 | | | | | | | £0 | 0.00% | | |

| | | | |
|---|--------------|--------|--|
| Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total) | £156,843,219 | 99.88% | |
|---|--------------|--------|--|

| | | | |
|---|--------------|---------|--|
| 13) Additional funding to meet minimum per pupil funding level | £188,055 | 0.12% | |
| Total Funding for Schools Block Formula (excluding MFG Funding Total) | £157,031,274 | 100.00% | |

| | | | | | | |
|---|--|--------------------|--|-------|----------|--|
| 14) Minimum Funding Guaranteee | | | | 0.50% | £208,460 | |
| Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value | | | | | | |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled) | | | | | No | |
| Capping Factor (%) | | Scaling Factor (%) | | | | |
| | | | | | | |

| | | | | | | | |
|---|----------------------------|-------|--|--------|---|--------------------------------|------------------|
| Total deduction if capping and scaling factors are applied | | | | | £0 | | |
| | | | | | Total (£) | Proportion of Total funding(%) | Notional SEN (%) |
| MFG Net Total Funding (MFG + deduction from capping and scaling) | | | | | £208,460 | 0.13% | |
| Total Funding for Schools Block Formula | | | | | £157,239,734 | | £22,095,449 |
| Notional SEN | Top-up - proportion of NOR | 2.37% | SEN support plus EHCP minus Top-up - proportion of NOR | 15.18% | Notional SEN funding per eligible pupil | | £4,564 |
| | | | | | | | |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) | | | | | | | |
| Additional funding from the high needs budget | | | | | | | |
| Growth fund (if applicable) | | | | | £1,079,642.95 | | |
| Falling rolls fund (if applicable) | | | | | | | |
| | | | | | | | |
| Other Adjustment to 23-24 Budget Shares | | | | | £0 | | |
| Total Funding For Schools Block Formula (including growth and falling rolls funding) | | | | | £158,319,377 | | |
| % Distributed through Basic Entitlement | | | | | 72.60% | | |
| % Pupil Led Funding | | | | | 94.09% | | |
| Primary: Secondary Ratio | | | | | 1 : | 1.36 | |
| | | | | | | | |
| 24-25 NFF NNDR allocation, excluding prior year adjustments | | | | | £1,025,793 | | |
| Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation | | | | | £157,293,584 | | |

TRUE

TRUE

TRUE

TRUE

FALSE